



**Board Meeting
AGENDA**

Wednesday, December 11, 2019 – 11:00 a.m.
Spellman Education Center #126

- A. **Call to Order**
- B. **Approval of October 2, 2019 Meeting Minutes**
- C. **Treasurer's Report and Approval of Disbursements**
- D. **Review and approval of mini grant recipients and disbursements of \$38,884**
- E. **Review of PA Governor's School for the Sciences**
- F. **Review and approval of \$2,000 community grant to Padres Latinos**
- G. **Introduction and Approval of Pat Erbe and Debi Friedmann as new board members to serve a 1st term ending 10/31/22.**
- H. **Harlem Wizards Fundraiser**
 - **2019 final report**
 - **Approval to re-book for 2020**
- I. **Annual EITC Breakfast – Friday, February 21st @ 7:30 am**
 - Need committee, volunteers, etc.
 - Sponsorship?
- J. **Annual Breakfast Event Planning** (*tentative date: May 1, 2020 – Rustin HS Café*)
 - Recognition of sponsors?
 - Partner of the year?
 - Dynamic Speaker idea?
- K. **Holiday Luncheon & Auction**
 - We hope you are joining us!
- L. **Other**
 - Annual Conflict of Interest Form-all members must sign and submit

Next meeting will be held on February 12, 2020 – 7:30 am

Wednesday, October 2, 2019
Annual Organization Meeting Minutes

Call to Order – Mark Purcell called the meeting to order at 7:38 am. Board members introduced themselves and Mr. Purcell thanked them for their service.

Present - Linda Cherashore, Paul Dougherty, Kayla Fusaro, Toni Keg, Deb Maccariella, Laura Melfi, Doug Pacitti, Mark Purcell, Lauren Ranalli, Vicki Reilly, Jim Scanlon, John Scully, Karl Sivek, Seema Thomas, Josh Winter

Absent: Lori Cushman, Donna Foley, Matt Franks, Stacey Fuller, Beth Hayes, Drew Stanley, Ken Witmer

Approval of September 11, 2019 Meeting Minutes

Board Action: Motion to approve the September 11th minutes was made by Mark Purcell and seconded by Laura Melfi. The motion carried.

Treasurer’s Report and Approval of Disbursements - There was no new treasurer’s report since the September 11th meeting and no new disbursements were made in September.

Approval of 2019-20 Budget John Scully reviewed the 2019-2020 annual budget. Jim Scanlon reviewed the line item expenses. Mark Purcell gave a brief overview of PFEW.

**West Chester Area Education Foundation
Annual Budget
Year Ended December 31, 2020**

| Estimated Revenue | Amount | Estimated Expenses | Amount |
|--------------------------------|---------------------|--|--------------------|
| EITC | \$60,000.00 | Mini-Grants | \$35,000.00 |
| Holiday Fundraiser | \$4,000.00 | Community Grants | \$6,000.00 |
| Annual Breakfast | \$5,000.00 | 2018 PFEW | \$33,750.00 |
| Annual Fundraiser | \$22,000.00 | Annual Breakfast | \$1,500.00 |
| Donations | \$20,000.00 | Annual Audit | \$2,200.00 |
| | | Annual Fundraiser | \$5,000.00 |
| | | CC Youth Leadership (37 students x \$80) | \$2,960.00 |
| Total Budgeted Revenues | \$111,000.00 | Total Budgeted Expenses | \$86,410.00 |

Board Action: It was moved by Mark Purcell to approve the budget as presented. The motion was seconded by Deb Maccariella. The motion carried.

Acknowledgement of the following director vacancies was made:

- Sean Rinda is no longer with Fulton Bank
- Jack Ellis has a meeting conflict with his new role as West Chester Rotary Treasurer
- Deb Fell resigned
- Rob Partridge resigned

Annual Reorganization Meeting

Approval of the following board appointments:

- Deb Maccariella* to serve a 2nd term ending 10/31/22
- Paul Dougherty*, to complete Sean Rinda/Steve Brightbill's unexpired term ending 10/31/2020.
- Lauren Ranalli*, to complete Jack Ellis' unexpired term ending 10/31/2020.
- Karl Sivek*, retired educator, to complete Deb Fell's unexpired term ending 10/31/2020
- Toni Keg*, Senator Dinniman's Office, new board member to serve a 1st term ending 10/31/2022.
- Matt Franks*, TEK Systems, new board member to serve a 1st term ending 10/31/2022.

Board Action: Mark Purcell made a motion to approve the board appointments as presented, seconded by Vicki Reilly. The motion carried.

Approval of the following Slate of Officers for 2019-20:

President: Mark Purcell

Vice President: Deb Maccariella

Secretary:

Treasurer: John Scully

John Scully suggested that Linda Cherashore fill the secretary vacancy in the interim.

Board Action: It was moved by Mark Purcell to approve the 2019-20 Slate of Officers as amended. Laura Melfi seconded the motion. The motion carried.

Approval of the following 2019-20 Strategic Plan Goals

- Goal A - Increase Community Visibility and Support
- Goal B - Increase Financial and Program Partnerships
- Goal C - Provide Financial Support for On-Campus Programs
- Goal D – Maintain Effective and Efficient Foundation Board

Jim Scully asked that the list of committee members be updated.

Board Action: It was moved by Mark Purcell to approve the 2019-20 Strategic Plan Goals. Deb Maccareilla seconded the motion. The motion carried.

November 8 Harlem Wizards Fundraiser

Vicki Reilly updated the group on the Harlem Wizards Fundraiser. We have received \$20,000 in sponsorships to date. She praised the work the communications department is doing for the event. Tickets go on sale on Saturday. A google doc will be circulated for volunteers.

December 11 board meeting, luncheon, and auction

Board members were reminded the next meeting begins at 11 am and were encouraged to attend the luncheon and action immediately following the meeting.

Mark Purcell asked all present to sign and return the Annual Conflict of Interest Form

The meeting adjourned at 8:28 am.

West Chester Area Education Foundation
782 Springdale Road
Exton, PA 19341
Treasurer's Report
2019 Year

For the Period Ending December 31, 2019

| INCOME | 2019 | Jan 2019 | Feb 2019 | Mar 2019 | Apr 2019 | May 2019 | Jun 2019 | July 2019 | Aug 2019 | Sept 2019 | Oct 2019 | Nov 2019 | Dec 2019 | 2019 YTD |
|-------------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|------------------|-----------------|------------------|------------------|------------|------------------|
| Contributions/Sponsorships | 20,000.00 | 1,689.85 | 8.53 | 700.00 | 100.00 | 3,228.00 | 3,250.00 | 886.98 | 2,476.00 | 220.00 | 3,173.95 | 720.00 | | 16,453.31 |
| Board Giving | | | | | | | | | | | | | | - |
| Breakfast Service Event | 5,000.00 | | 1,000.00 | | 2,325.00 | 1,338.40 | 649.50 | | | | | | | 5,312.90 |
| Grant Sponsor | | | | | | | | | | | | | | - |
| Other Fundraisers | 6,500.00 | 175.00 | 110.00 | 10.00 | | | | | | | | | | 295.00 |
| EITC | 60,000.00 | | | 8,000.00 | | | | | | | 25,000.00 | | | 33,000.00 |
| Annual Fundraising Event | 22,000.00 | | | | | 1,000.00 | 3,500.00 | 5,000.00 | 4,500.00 | 2,500.00 | 2,500.00 | 15,152.62 | | 34,152.62 |
| Other Income (gifts/services) | | | | | | | | | | | | | | - |
| Total Income | 113,500.00 | 1,864.85 | 1,118.53 | 8,710.00 | 2,425.00 | 5,566.40 | 7,399.50 | 5,886.98 | 6,976.00 | 2,720.00 | 30,673.95 | 15,872.62 | - | 89,213.83 |
| EXPENSES | | | | | | | | | | | | | | |
| Advertising | | | | | | | | | | | | | | - |
| Event Expense | 1,000.00 | | 605.00 | | | 649.50 | | 69.50 | | | | | | 1,324.00 |
| Annual Fundraising Event | 5,500.00 | | | | | 1,700.00 | | | | | | 1,267.15 | | 2,967.15 |
| Dues and Fees | | | | | | | | | | | | | | - |
| Legal Fees/Audit Fees | 2,200.00 | | | | 2,400.00 | | | | | | | | | 2,400.00 |
| Printing, Postage | | | | | | | | | | | | | | - |
| Student Support | 77,075.00 | | 5,300.00 | 2,000.00 | | 1,500.00 | | (1,699.56) | 34,806.52 | | 693.95 | | | 42,600.91 |
| Supplies/Software | | | | | | | | | | | | | | - |
| Misc. Expenses | | | | | | | | | | | | | | - |
| Total Expenses | 85,775.00 | - | 5,905.00 | 2,000.00 | 2,400.00 | 3,849.50 | - | (1,630.06) | 34,806.52 | - | 693.95 | 1,267.15 | - | 49,292.06 |
| Beginning Fund Balance | 60,475.87 | 60,475.87 | 62,340.72 | 57,554.25 | 64,264.25 | 64,289.25 | 66,006.15 | 73,405.65 | 80,922.69 | 53,092.17 | 55,812.17 | 85,792.17 | 100,397.64 | 60,475.87 |
| Ending Fund Balance | 88,200.87 | 62,340.72 | 57,554.25 | 64,264.25 | 64,289.25 | 66,006.15 | 73,405.65 | 80,922.69 | 53,092.17 | 55,812.17 | 85,792.17 | 100,397.64 | 100,397.64 | 100,397.64 |

West Chester Area Education Foundation
 782 Springdale Road
 Exton, PA 19341
 Treasurer's Report - List of Disbursements
 January 1 to December 31, 2019

| <u>Date</u> | <u>Vendor</u> | <u>Ck #</u> | <u>Amount</u> |
|-------------|---|-------------|---------------|
| 2/5/19 | WCASD - East DECA | 1154 | \$300.00 |
| 2/22/19 | WCASD - Rustin Science Olympiad | 1155 | \$5,000.00 |
| 2/22/19 | John Serock Catering | 1156 | \$605.00 |
| 3/11/19 | WCASD - Rustin Science Olympiad | 1157 | \$2,000.00 |
| 4/8/19 | Barbacane Thornton | 1158 | \$1,700.00 |
| 4/16/19 | Barbacane Thornton | 1159 | \$700.00 |
| 5/7/19 | John Serock Catering | 1160 | \$649.50 |
| 5/20/19 | Harlem Wizards | 1161 | \$1,700.00 |
| 5/23/19 | WCASD - Rustin Science Olympiad | 1162 | \$1,500.00 |
| 7/1/19 | WCASD - Cafeteria Fund | 1163 | \$69.50 |
| 8/8/19 | WCASD | 1164 | \$1,556.52 |
| 8/15/19 | PFEW | 1165 | \$31,250.00 |
| 8/19/19 | YMWIC - Community Grant | 1166 | \$2,000.00 |
| 10/23/19 | Fugett Middle School - Drama | 1167 | \$693.95 |
| 11/4/19 | John Scully - Advance for Wizards concessions | 1168 | \$400.00 |
| 11/13/19 | WCASD - Reimburse for concessions onP-Card | 1169 | \$867.15 |

Total

\$50,991.62

WCASD Education Foundation

Cash Book

Fulton Bank account # 3624 15699

| <u>Date</u> | | | <u>Receipts</u> | <u>Disbursements</u> | <u>Balance</u> |
|-------------|---|-----------------------------|-----------------|----------------------|--------------------|
| | | | | | \$60,475.87 |
| 1/3/2019 | Your Cause - Matching Gift - Yan Peng | Rustin Science Olympiad | 300.00 | | \$60,775.87 |
| 1/7/2019 | Incyte Corp - Matching Gift - Ed Hung | Rustin Science Olympiad | 750.00 | | \$61,525.87 |
| 1/16/2019 | Stephen Brightbill | Holiday Luncheon | 140.00 | | \$61,665.87 |
| 1/16/2019 | Donation - Various | Jeans for a Cause | 35.00 | | \$61,700.87 |
| 1/24/2019 | Merk Foundation - Matching Gift - D. Bonass | Rustin Science Olympiad | 300.00 | | \$62,000.87 |
| 1/28/2019 | Benevity - Christopher Jones | Rustin Science Olympiad | 339.85 | | \$62,340.72 |
| 2/5/2019 | WCASD - Deca | Contributions for EAST DECA | | 300.00 | \$62,040.72 |
| 2/14/2019 | Doug Pacitti | Holiday luncheon | 90.00 | | \$62,130.72 |
| 2/15/2019 | Amazon Smile | Donation | 8.53 | | \$62,139.25 |
| 2/26/2019 | Donation - Various | Jeans for a Cause | 20.00 | | \$62,159.25 |
| 2/26/2019 | Franklin Mint | Breakfast Sponsor | 1,000.00 | | \$63,159.25 |
| 2/22/2019 | WCASD - Rustin Science Olympiad | Science Olympiad | | 5,000.00 | \$58,159.25 |
| 2/22/2019 | John Serock Catering | Catering - Roundtable Event | | 605.00 | \$57,554.25 |
| 3/6/2019 | Glaxo Smith Kline | Rustin Science Olympiad | 700.00 | | \$58,254.25 |
| 3/7/2019 | Donation - Various | Jeans for a Cause | 5.00 | | \$58,259.25 |
| 3/11/2019 | WCASD - Rustin Science Olympiad | Science Olympiad | | 2,000.00 | \$56,259.25 |
| 3/11/2019 | BB&T Bank | EIT | 5,000.00 | | \$61,259.25 |
| 3/20/2019 | Donation - Various | Jeans for a Cause | 5.00 | | \$61,264.25 |
| 3/20/2019 | Mid Penn Bank | EIT | 3,000.00 | | \$64,264.25 |
| 4/8/2019 | Barbacane Thronton | Audit | | 1,700.00 | \$62,564.25 |
| 4/16/2019 | Barbacane Thronton | Audit | | 700.00 | \$61,864.25 |
| 4/15/2019 | Donation - Various | Breakfast | 275.00 | | \$62,139.25 |
| 4/15/2019 | Sue Tiernan | Donation | 100.00 | | \$62,239.25 |
| 4/22/2019 | Donation - Various | Breakfast | 50.00 | | \$62,289.25 |
| 4/24/2019 | Brandywine HVAC | Breakfast | 500.00 | | \$62,789.25 |
| 4/24/2019 | Barsz, Gowie, Amon and Fultz | Breakfast | 250.00 | | \$63,039.25 |
| 4/24/2019 | Horace Mann | Breakfast | 250.00 | | \$63,289.25 |
| 4/25/2019 | EBS Childrens Institute | Breakfast | 1,000.00 | | \$64,289.25 |
| 5/1/2019 | Franklin Mint | Breakfast | 500.00 | | \$64,789.25 |
| 5/3/2019 | Donation - Various | Jeans for a Cause | 15.00 | | \$64,804.25 |
| 5/3/2019 | Donation - Various | Breakfast | 25.00 | | \$64,829.25 |
| 5/6/2019 | Donation - Various | Breakfast | 25.00 | | \$64,854.25 |
| 5/9/2019 | Donation - Various | Amazon Smile | 5.00 | | \$64,859.25 |
| 5/7/2019 | John Serock Catering | Breakfast Event 5-3-19 | | 649.50 | \$64,209.75 |
| 5/13/2019 | Bentley Systems | Harlem Wizards | 1,000.00 | | \$65,209.75 |
| 5/15/2019 | Donation - Various | Breakfast | 788.40 | | \$65,998.15 |
| 5/15/2019 | Donation - Various | Jeans for a Cause | 5.00 | | \$66,003.15 |
| 5/20/2019 | Harlem Wizards | Annual Event | | 1,700.00 | \$64,303.15 |
| 5/24/2019 | WCASD - Rustin Science Olympiad | Science Olympiad | | 1,500.00 | \$62,803.15 |
| 5/28/2019 | Donation - Various | Jeans for a Cause | 3.00 | | \$62,806.15 |
| 5/28/2019 | Yang Pen | Rustin Science Olympiad | 100.00 | | \$62,906.15 |
| 5/19/2019 | Bentley Systems | Rustin Science Olympiad | 3,000.00 | | \$65,906.15 |
| 5/30/2019 | Christopher Jones | Rustin Science Olympiad | 100.00 | | \$66,006.15 |
| 6/3/2019 | Comcast | Matching Donation | 250.00 | | \$66,256.15 |
| 6/3/2019 | Bentley Systems | STEM Donation | 500.00 | | \$66,756.15 |
| 6/21/2019 | Bentley Systems | STEM Donation | 1,500.00 | | \$68,256.15 |
| 6/26/2019 | Krapf's, UTBF, OTG Kids, Taylor Music | Harlem Wizards | 3,500.00 | | \$71,756.15 |
| 6/26/2019 | Gawthrop/Greenwood | Breakfast Donation | 649.50 | | \$72,405.65 |
| 6/26/2019 | Sanamari Leon | RHS American Latino Club | 1,000.00 | | \$73,405.65 |
| 7/1/2019 | WCASD -Cafeteria Fund | Breakfast - Board meeting | | 69.50 | \$73,336.15 |
| 7/1/2019 | WCASD | Returned mini Grant funds | 1,699.56 | | \$75,035.71 |
| 7/1/2019 | Various | Jeans for a Cause | 216.00 | | \$75,251.71 |

WCASD Education Foundation

Cash Book

Fulton Bank account # 3624 15699

| <u>Date</u> | | | <u>Receipts</u> | <u>Disbursements</u> | <u>Balance</u> |
|-------------|--|--|-----------------|----------------------|----------------|
| 7/8/2019 | Various | Jeans for a Cause | 72.00 | | \$75,323.71 |
| 7/8/2019 | Bentley Systems | STEM Donation | 250.00 | | \$75,573.71 |
| 7/9/2019 | Various | Jeans for a Cause | 72.00 | | \$75,645.71 |
| 7/11/2019 | United Way | Donation | 134.43 | | \$75,780.14 |
| 7/15/2019 | Various | Jeans for a Cause | 36.00 | | \$75,816.14 |
| 7/15/2019 | PTS, 1st Resource Bank | Harlem Wizards | 3,500.00 | | \$79,316.14 |
| 7/16/2019 | United Way | Donation | 106.55 | | \$79,422.69 |
| 7/23/2019 | Tru Mark Financial | Harlem Wizards | 1,000.00 | | \$80,422.69 |
| 7/30/2019 | Horace Mann | Harlem Wizards | 500.00 | | \$80,922.69 |
| 8/1/2019 | WCAEA | Donation | 2,000.00 | | \$82,922.69 |
| 8/8/2019 | Franklin Mint, Fulton Bank | Harlem Wizards | 3,000.00 | | \$85,922.69 |
| 8/8/2019 | WCASD | Padres latino - Community Grant Reimb | | 1,556.52 | \$84,366.17 |
| 8/9/2019 | Brandywine HVAC | Harlem Wizards | 1,000.00 | | \$85,366.17 |
| 8/15/2019 | Various | Jeans for a Cause | 240.00 | | \$85,606.17 |
| 8/16/2019 | PFEW | Free Enterprise Week (50*\$625) | | 31,250.00 | \$54,356.17 |
| 8/19/2019 | YMWIC - Community Grant | Young Men and Women in Charge | | 2,000.00 | \$52,356.17 |
| 8/1/2019 | United Way of CC | Donation | 66.00 | | \$52,422.17 |
| 8/20/2019 | Various | Jeans for a Cause | 70.00 | | \$52,492.17 |
| 8/20/2019 | Friends of Carolyn Commita | Harlem Wizards | 500.00 | | \$52,992.17 |
| 8/20/2019 | Various | Jeans for a Cause | 10.00 | | \$53,002.17 |
| 8/28/2019 | Various | Jeans for a Cause | 90.00 | | \$53,092.17 |
| 9/12/2019 | Fink Education Services | Harlem Wizards | 1,000.00 | | \$54,092.17 |
| 9/12/2019 | Donation - Various | Jeans for a Cause | 50.00 | | \$54,142.17 |
| 9/19/2019 | ACAC | Harlem Wizards | 1,000.00 | | \$55,142.17 |
| 9/19/2019 | Donation - Various | Jeans for a Cause | 120.00 | | \$55,262.17 |
| 9/23/2019 | Donation - Various | Jeans for a Cause | 50.00 | | \$55,312.17 |
| 9/30/2019 | Main Line Financial | Harlem Wizards | 500.00 | | \$55,812.17 |
| 10/2/2019 | Donation - Various | Jeans for a Cause | 30.00 | | \$55,842.17 |
| 10/3/2019 | First Resource Bank | EITC | 10,000.00 | | \$65,842.17 |
| 10/3/2019 | Seema Vishnoi - SAP | Harlem Wizards | 1,000.00 | | \$66,842.17 |
| 10/4/2019 | Mid Penn Bank | Harlem Wizards | 500.00 | | \$67,342.17 |
| 10/4/2019 | Fischer Cunname & Associates | Harlem Wizards | 500.00 | | \$67,842.17 |
| 10/18/2019 | DNB First | EITC | 10,000.00 | | \$77,842.17 |
| 10/15/2019 | Donation - Various | Jeans for a Cause | 50.00 | | \$77,892.17 |
| 10/15/2019 | Pediatric Therapeutic Services | EITC | 5,000.00 | | \$82,892.17 |
| 10/15/2019 | Givenick | Fugett MS broadway ticket | 693.95 | | \$83,586.12 |
| 10/22/2019 | Meredith Hung | Rustin Science Olympiad | 750.00 | | \$84,336.12 |
| 10/23/2019 | Fugett Middle School | Drama Club - Givenick Program | | 693.95 | \$83,642.17 |
| 10/30/2019 | CCIU | Harlem Wizards | 500.00 | | \$84,142.17 |
| 10/30/2019 | Alliance Data SY Corporate (EFT) -O'Malley | Rustin Science Olympiad | 1,350.00 | | \$85,492.17 |
| 10/31/2019 | Deidre Bonass | Rustin Science Olympiad | 300.00 | | \$85,792.17 |
| 11/1/2019 | NVR Homes | Harlem Wizards | 1,000.00 | | \$86,792.17 |
| 11/4/2019 | John Scully | Advance for Wizards concessions | | 400.00 | \$86,392.17 |
| 11/11/2019 | Donation - Various | Harlem Wizard - ticket sales | 135.00 | | \$86,527.17 |
| 11/12/2019 | Wells Fargo - Yan Peng | Rustin Science Olympiad | 100.00 | | \$86,627.17 |
| 11/13/2019 | WCASD | Reimburse fro concessions paid on WCASD P-Card | | 867.15 | \$85,760.02 |
| 11/14/2019 | Donation - Various | Harlem Wizards - concessions | 4,227.75 | | \$89,987.77 |
| 11/14/2019 | Donation - Various | Harlem Wizards - Advance refund | 137.87 | | \$90,125.64 |
| 11/20/2019 | Harlem Wizards | Harlem Wizards sales profits | 9,652.00 | | \$99,777.64 |
| 11/26/2019 | Donation - Various | Jeans for a Cause | 20.00 | | \$99,797.64 |
| 11/26/2019 | Bentley Systems | STEM Donation - Lori Cushman - United Way | 600.00 | | \$100,397.64 |

| Grant Name | Applicant(s) | Bldg | principal | Funding Awarded |
|---|--|------|------------|-----------------|
| #PeircePride Charger Allies | Kara Bailey_ Tara Weaver and the PMS ELA Department_ PericePride Charger Allies | PMS | DiAntonio | 2000 |
| Ancient Civilizations Day | Lacey NiedelmanAncient Civilizations Day | EGE | Brown | 800 |
| Artist in residency at WTE | Geena TeodeckiArtist in residency at WTE | WTE | Wheeler | 2500 |
| Business Education Heat Press Printing Business | Melissa WebberBusiness Education Heat Press Printing Business | HHS | Sherlock | 1490 |
| Career Development for Students of All Abilities | Meaghan StolnisCareer Development for Students of All Abilities | PMS | DiAntonio | 1000 |
| Chester County Hospital Career Field Trip | Kim Freese_ Donna Foley and Anastasia ConiChester County Hospital Career Field Trip | RHS | Marano | 720 |
| Community Outreach- baby hats and cards | Tracy McCloskeyCommunity Outreach- baby hats and cards | EGE | Brown | 214 |
| Cougar Community Connections | Margaret Fricker and Maryann BrennanCougar Community Connections | FMS | Small | 600 |
| Day with Philadelphia Orchestra Musicians | Liz ShafmanDay with Philadelphia Orchestra Musicians | PMS | DiAntonio | 2000 |
| Device for visually impaired MDS student | Antone AmbrosinoDevice for visually impaired MDS student | SWS | Meanix | 1000 |
| Drum Lessons for Autistic Support Students | Mackenzie LindenbergerDrum Lessons for Autistic Support Students | FHE | Eberly | 1200 |
| Early Civilizations Come to Mary C.'s Third Grade | Kathryn CloutmanEarly Civilizations Come to Mary C.'s Third Grade | MCH | Catrambone | 800 |
| East High School Store Enhancements | Carol LillEast High School Store Enhancements | EHS | Fagan | 1000 |
| ESU Leadership Voices | Michele Curay-Cramer_ Hilda Matos_ Carol DeMarco_ Nikki ClauserESU Leadership Voices | PMS | DiAntonio | 1700 |
| ExcELL Academy Student Enrichment Opportunites | Christina SalazarExcELL Academy Student Enrichment Opportunites | HHS | Sherlock | 493 |
| Franklin Institute Traveling Science Show | Lauren HaughFranklin Institute Traveling Science Show | EGE | Brown | 525 |
| Generational Friends | Elizabeth NikishGenerational Friends | SWS | Meanix | 620 |
| Guest Speaker Opportunities for African American Literature | Sarah GallagherGuest Speaker Opportunities for African American Literature | RHS | Marano | 1050 |
| Henderson Student Leaders Retreat | Koreem BellHenderson Student Leaders Retreat | HHS | Sherlock | 1000 |
| Native American Presentation/Assembly | Peter FoscoNative American Presentation_ Assembly | PMS | DiAntonio | 1600 |
| PBIS Assembly | PBIS TEAM - WTE (A. Melanson)PBIS Assembly | WTE | Wheeler | 1250 |
| Physics - Study of Motion, Forces, Momentum and Energy | Brandon MarabellaPhysics - Study of Motion_ Forces_ Momentum and Energy | HHS | Sherlock | 2200 |
| Robotic STEAM kits | Melanie PizziRobotic STEAM kits | EXE | Alston, TL | 1700 |
| Schoolwide Positive Behavior Supports (PBIS) | Lisa StoddardSchoolwide Positive Behavior Supports (PBIS) | SWS | Meanix | 750 |
| Skip, Hop,Jump, and Push our Way Down the Sensory Path! | Amy ThomasSkip_ Hop_Jump_ and Push our Way Down the Sensory Path! | HDE | Merten | 1500 |
| Small Instrumental Ensemble Experiences | Kyle ShollenbergerSmall Instrumental Ensemble Experiences | PMS | DiAntonio | 328 |
| Stage Crew Materials | Dan LammeyStage Crew Materials | HHS | Sherlock | 400 |
| Starkweather Elementary School Community Based Instruction | Christopher LowStarkweather elementary School Community Based Instruction | SWS | Meanix | 500 |
| Student Equity Empowerment and Leadership Assembly/Workshop | Dawn McNeil-MillanStudent Equity Empowerment and Leadership Assembly_Workshop | SMS | Cognato | 2000 |
| The Art of Turkish Marbling | Christy MaurerThe Art of Turkish Marbling | HHS | Sherlock | 1207 |
| The Memory Project | Annie SeagravesThe Memory Project | PWE | Gacomis | 1227 |
| The WC E-Poetry Contest 2020 The Power of Poetry Writes across the Curriculum | Eileen Hutchinson and Stacey PowellThe WC E-Poetry Contest 2020 The Power of Poetry Writes across the Curriculum | EBE | Alston, C | 600 |
| Third Grade STEAM Club | Sarah CroftThird Grade STEAM Club | EXE | Alston, TL | 1500 |

Young Writers' Day
Marble Painting Parabolas

Lisa Howe Young Writers' Day
Nina Stamenova, Susan Johnson, Anna Lewis

GAE Ryan
RHS Marano

1250
160

Pennsylvania Governor's School for the Sciences



In cooperation with the Commonwealth of Pennsylvania Department of Education and the PGSS Campaign, Inc. (alumni and friends of the PGSS)



Program Overview

The Pennsylvania Governor's School for the Sciences (PGSS), an affiliate of the National Conference of Governor's Schools, is a 5-week summer residential program for talented high school students of science and mathematics, which emphasizes cooperative learning and hands-on laboratory research. Hosted by the Mellon College of Science at Carnegie Mellon University, the PGSS offers an enrichment experience in science, technology, engineering and mathematics (STEM). The major goal of PGSS is to encourage young talent to pursue careers in STEM-related fields.

Academic program

The PGSS academic program has five components:

- **Core courses** – lecture-based courses in biology, chemistry, physics, mathematics and computer science constitute a common educational experience for all PGSS students.
- **Laboratory courses** – each student chooses a hands-on laboratory course in biology, chemistry, physics or computer science.
- **Elective courses** – each student may choose up to three additional courses on various topics in STEM-related fields (topics will vary depending on specific faculty interests).
- **Team research project** – each student chooses a research project, carried out cooperatively with a team of 5-6 students, under the direction of a faculty advisor.
- **Guest lectures & panel discussions** – invited presentations by experts in various STEM-related fields.

Faculty and facilities

The PGSS faculty are recruited primarily from Carnegie Mellon University, and from leading institutions in the surrounding area. The PGSS program of formal instruction and team research is conducted entirely on the Pittsburgh campus of Carnegie Mellon University.

Details

When: June 28 – August 1, 2020

Where: Carnegie Mellon University, Pittsburgh, PA

Who may apply:

- Must be recognized by your school as a **junior** at the time of the application deadline.
- Must be a resident of Pennsylvania, attending a public, charter, cyber or non-public secondary school, or be homeschooled.

Selection process:

- Application form will be available online at the PGSS website (see URL below).
- Applicant must demonstrate excellence in academic achievement, as evidenced by transcript and standardized test scores.
- Applicant must demonstrate sustained interest and involvement in the sciences or mathematics both in and outside of the classroom, as evidenced by resume, essays and letters of recommendation.
- We hope to select up to 60 participants for this year's PGSS class, chosen from the pool of qualified applicants, in order to represent each of Pennsylvania's 29 Intermediate Units.

Cost and commitment:

Successful applicants receive a full scholarship to the PGSS program, which includes housing, meals, and all instructional materials. Families are responsible for cost of transportation to and from the program, personal items and spending money. Students must commit to being in residence on the Carnegie Mellon University campus for the duration of the program. Trips home during the program are not permitted.

Information

For further information, please visit our website:

<http://sciences.pa-gov-schools.org>

Continued Success of the Pennsylvania Governor's School for the Sciences (PGSS) presented by the PGSS Campaign, Inc. (www.pgsscampaign.org)

What is PGSS?

PGSS is a 5-week live-in summer program held at Carnegie Mellon University, giving rising senior students the opportunity to study advanced sciences with University faculty, perform laboratory experiments, conduct original research, publish their research findings and present the work in a scientific symposium at the culmination of the program. It provides a quality Science, Technology, Engineering and Mathematics (STEM) based education for the Commonwealth's highest caliber students. The program was created by Governor Thornburgh in 1982 because of the importance of STEM education to ensure Pennsylvania's global competitiveness in Science and Technology.

How does PGSS support STEM educational initiatives?

At PGSS, top performing students who show an aptitude for STEM are given the opportunity to explore their interests, beyond what any high school can provide. This propels many students into college pursuing STEM fields which strengthens the US against the rise of other countries for technical dominance in science and engineering. The program also improves the student's ability to work cooperatively and interact socially with peers, facilitating personal growth in preparation for a collaborative STEM career.

How does PGSS serve disadvantaged students and minorities?

Admission to the program is merit-based, and guarantees at least one student from every Intermediate Unit to ensure geographic diversity across Pennsylvania for state-wide impact. PGSS students receive a full scholarship, in order to make sure the opportunity is available to economically challenged students. A male/female balance is maintained.

Why was PGSS cancelled from 2009 to 2012?

All nine Pennsylvania Governor's Schools were cancelled during the 2009 budget crisis. Alumni worked for four years to bring back the program, founding a 501(c)(3) nonprofit called PGSS Campaign in order to raise money to restore it. In partnership with the Commonwealth, PGSS Campaign funded a restored PGSS program in 2013, with 59 students instead of the original 90.

What have the alumni done to bring PGSS back?

The alumni of PGSS formed a 501(c)(3) corporation to raise money the program, located contact information for over 2000 of the 2400 alumni of the program, and have raised over \$700,000 from more than 500 PGSS alumni. We also established a public-private funding model that includes state funding, donations from alumni and friends, and corporate contributions. Eventually the former governor provided \$150,000 per year for the 2013 and 2014 programs, with Team PA providing this matching amount for 2015. This required that 50% of the program's operational costs be supported by the State, with the remaining 50% (plus additional) supported by PGSS Campaign, Inc. through alumni donations and corporate contributions. Corporate contributors to PGSS 2013 through 2017 included: EQT Corporation, AT&T, Teva Pharmaceuticals, and PPG Industries Foundation. In 2017, several educational partners helped to fund students. In 2016 through 2018, PGSS Campaign provided full funding, an unsustainable course. More details at www.pgsscampaign.org.

What does it cost to operate PGSS?

The annual budget for CMU to operate PGSS is approximately \$330,000 for 60 students, or \$440,000 for 90 students. PGSS Campaign also incurs about \$50,000 in annual administrative costs. We plan to slowly increase our annual fundraising capacity to be able to cover our costs as well as provide \$220,000 in annual funding for PGSS, to fund a 90-student program.

What can your Pennsylvania School District do to help PGSS for the future?

[Support a student's tuition for the Pennsylvania Governor's School for the Sciences.](#)

This is a one-of-a-kind program and a real educational treasure. The alumni are willing and able to raise most of the cost of the program; all we need is for other interested parties to supplement our contributions. With your help, PGSS will continue to be an educational gem for Pennsylvania's top students, leveraging their talent for future success.

With your help, we can permanently continue the Pennsylvania Governor's School for the Sciences and transition it to sustainability, while maintaining the program's high level of quality and success.

PGSS Statistics

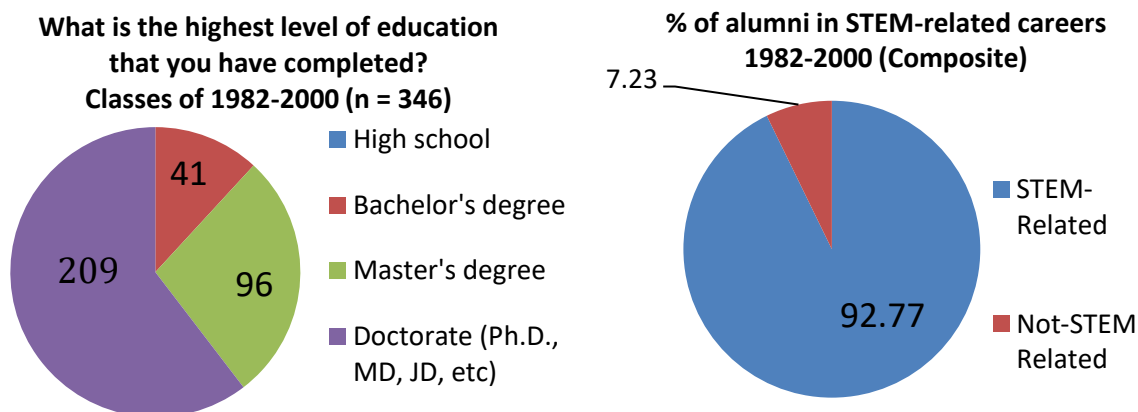
- **Popularity:** Over 400 applications were received for 56 openings in 2018. Those selected are on a full scholarship to PGSS (approximately \$5,500 per student).
- **Geographic and Gender Diversity:** PGSS selects at least one qualified applicant from each of PA's 29 education intermediate units, ensuring geographic diversity and statewide participation in the program. Most years are close to a 50-50 split of males to females.
- **Scholarly Output:** Over 32 summers, PGSS students have produced approximately 340 research journal articles and the PGSS Annual Journals hold over 6000 pages of student produced research.
<http://www.pgsscampaign.org/the-pgss-journal>
- **Alumni Base:** As of 2018, the age range of the 2677 PGSS alumni is from 17-54 years old, and current contact information has been gathered for over 2200 of them. A third are still in high school, college or higher education.
- **Alumni Fundraising** In just over a year, the newly formed alumni association had collected over \$110,000 in donations from 500+ donors to restart the PGSS program. That amount has continued to rise to over \$700,000.
- **Alumni Testimonials:** Hundreds of testimonials have been received by the alumni, sharing a similar theme about the profound effect PGSS had on their lives. www.pgsscampaign.org/testimonials.
- **Mentoring:** Several dozen older PGSS alumni volunteered to be paired with members of each recent class in order to give them advice about colleges and future careers. These relationships, sustained by PGSS Campaign, are ongoing, and we have received positive feedback from the mentors, the students and their parents.

- **PGSS Alumni College Choice:** List of the top undergraduate schools attended by PGSS alumni

| <u>Undergraduate School</u> | <u># PGSS Students</u> | <u>Percentage of sample</u> |
|-----------------------------|------------------------|-----------------------------|
| Penn State | 240 | 8.9% |
| Carnegie Mellon | 209 | 7.8% |
| University of Pennsylvania | 203 | 7.5% |
| MIT | 189 | 7.0% |
| Harvard | 177 | 6.6% |
| Princeton | 146 | 5.4% |
| University of Pittsburgh | 104 | 3.8% |
| Total | 1267 | 47.3% |

Over 50% of PGSS grads go to top-tier research universities, over half of those in PA (PSU, CMU, UPenn, UPitt)

- The following are based on a 2011 Survey in which approximately 25% of the alumni responded. Percentages are based on responses for years indicated. Classes after 2000 were omitted because many of the alumni are still in college or pursuing higher degrees and have not yet begun their careers.



Grant Request Application for Community Enrichment Programs 2019-20

Applicant's Information

Email address *

padreslatinosdewc@gmail.com

Name(s) *

Sandra Bradley; Leigh Ann Ranieri

School(s)/Organization *

All WCASD schools/Padres Latinos

Grade Level(s)/Type of Organization *

All grades/Spanish speaking parent engagement group

Phone number *

484-885-6906

Enrichment Program

Provide the following information about the program

Enrichment Program Name *

Padres Latinos del Distrito escolar del área de West Chester

Location *

Henderson High School

Dates *

Monthly evening meetings from September through May

Brief description of the program *

Padres Latinos is a volunteer parent group and our vision is to extend a cultural bridge between the Spanish speaking parents and WCASD school community. The goal of the group is to increase parent involvement in their children's education.

The group supports Spanish speaking families in their acquisition of the necessary tools to interact more effectively with schools, teachers and administrators. We believe that if the parent is engaged and acquires information, tools and knowledge about their child's education they become better equipped to help their student at home and at school.

The meetings are held in Spanish in an inclusive atmosphere where the topics discussed help parents advocate for their children. Each meeting has a main topic and there is an opportunity for questions, answers and discussions amongst participants. There is at least one District representative present at each meeting to help answer parent questions and concerns. Meetings and workshops start between 6:00 and 6:30pm. We provide food and childcare for the students and their younger siblings and we offer appropriate activities for all children. The food and childcare are critical to allow the entire family to attend the meetings after their work-day.

Your personal developmental goals for this project: *

1. Continue to disseminate information about the work of the group in the school community and amongst other community organizations and institutions in the West Chester area.
 2. Increase parent participation in the monthly meetings.
 3. Promote student advocacy by providing accurate information about the schools and a safe place for parent involvement.
 4. Expand a parent leadership committee to define a Strategic Plan for the future of the group.
-

Funding

Total amount of money needed *

\$2,600

Amount of money requested from the Foundation *

\$2,000

Who should the check be made payable to and what is the mailing address *

Sandra Bradley - 138 West Barnard Street, West Chester, PA 19382

Amount of money from other sources *

\$400

Line item budget for the money requested from the Foundation (up to \$2000).
Please give item name and amount for each. *

1. Food and drinks for monthly meetings \$900.00
 2. Children activities supplies for monthly meetings \$ 200
 3. Marketing Supplies \$500^[1-1]_[SEP]
 4. Celebration Event supplies, food, prizes \$ 400
-

Project Evaluation

Following the implementation of your program, you are required to provide an electronic report to the WCAEF Board of Directors giving a brief description of your experience and a detailed explanation as to the degree to which the goals outlined above were met. Please click here to agree. *

- Yes, I agree to the terms as stated above

This form was created inside of wcasd.net.

Google Forms